***MILLSAP ISD ESSER Funds Use Plan***

***Premier Vision***

**DISTRICT VISION**

Millsap ISD will partner with parents and community to be the premier educational organization.

**DISTRICT MISSION**

The mission of Millsap ISD is to inspire, develop, and educate every student in a safe environment to be a productive, responsible citizen prepared for lifelong success.

**DISTRICT STRATEGIES**

**Strategy 1: We will ensure learning environments are designed for authentic student engagement.**

Address COVID learning losses based on stakeholder feedback:

PK-2 Interventionist $50,000 annual salary X 3 = 150,000

3-8 Interventionist $50,000 annual salary X 3 = 150,000

Summer Camp $90,000 annual cost X 3 = 270,000

After-school Camp $60,000 annual cost X 3 = 180,000

Supplemental Instruction Coordinator $30,000 annual salary X 3 = 90,000

Student Engagement Instructional Resources $36,542 annual cost X 3 = 109,626

**Strategy 2: We will provide a comprehensive, safe educational environment to maximize student learning.**

Social-Emotional Crisis Intervention Counselor $65,000 annual salary X 3 = 195,000

**Strategy 3: We will provide facilities that support the educational development of well-rounded students.**

Adaptive, modular furniture for campuses and technology needs 142,000

**Strategy 4: We will create an authentic learning community engaging parents, students, staff, and community.**

Community Engagement Specialist $8,000 annual salary X 3 = 24,000

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$1,310,625